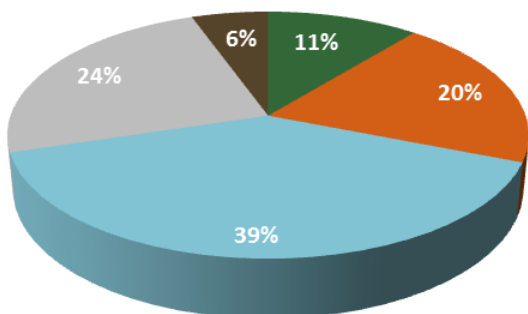


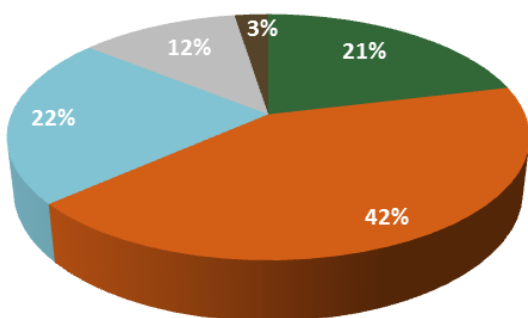
2015 BY THE NUMBERS

2015 Revenue - \$1,459,572



- Individuals & Events
- Private Grants
- Government Contracts
- Earned Income/Fee for Service
- Investments & Gains

2015 Expense - \$1,444,749



- Administration, Bldg Operations, & Fundraising
- Learning Center
- Homeless Services
- Adult Day Services
- Recreation & Rentals

15 Board Members
 41 Employees
 2268 Volunteer and
 Community Service Hours
 90 Volunteers and
 Community Service Groups



THRIVE

LEARN

LIVE

Adult Day Services

98 %



High Customer Satisfaction
 among caregivers

37 Seniors

94% Participation in activities

8,779 Nutritious Meals/Snacked
 Served

The Learning Center

150



Children—6 weeks to 6th Grade

60 % Low Income

25 Scholarships

12 Shelter Children

28,515 Nutritious Meals/Snacks
 Served

Homeless Services

82 %



Exiting to Stable Housing

13,309 Nights of Service

190 Individuals

60% Gainfully Employed

364 NA/ AA Meetings

26 Dancing on the Odds Classes

150 Tae Kwon Do Classes