2015 BY THE NUMBERS

**2015 Revenue - $1,459,572**

- 39% Individuals & Events
- 24% Private Grants
- 20% Government Contracts
- 11% Earned Income/Fee for Service
- 6% Investments & Gains

**2015 Expense - $1,444,749**

- 42% Administration, Bldg Operations, & Fundraising
- 12% Learning Center
- 3% Homeless Services
- 21% Adult Day Services
- 22% Recreation & Rentals

**Adult Day Services**

- **98%** High Customer Satisfaction among caregivers
- 37 Seniors
- 94% Participation in activities
- 8,779 Nutritious Meals/Snacked Served

**The Learning Center**

- **150** Children—6 weeks to 6th Grade
- 60% Low Income
- 25 Scholarships
- 12 Shelter Children
- 28,515 Nutritious Meals/Snacks Served

**Homeless Services**

- **82%** Exiting to Stable Housing
- 13,309 Nights of Service
- 190 Individuals
- 60% Gainfully Employed

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15 Board Members
41 Employees
2268 Volunteer and Community Service Hours
90 Volunteers and Community Service Groups

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364 NA/AA Meetings
26 Dancing on the Odds Classes
150 Tae Kwon Do Classes